

LPL175421

2022 & 2023 Planning Grant - Long Trade & Round		
Approved Grant Value		\$15,007.00
DNR Share	67%	\$9,997.74
RTLIA Share	33%	\$5,009.26
Advance Payment from DNR	75%	\$7,498.31
Final Balance Payment from DNR	25%	\$2,499.43
Expenses to date		\$1,453.50
Cash Balance from Advance		\$6,044.81
Estimate - Matt Berg year I	\$0.00	
Estimate - LEAPS year I	\$1,966.50	
Estimate - Future Expenses		\$1,966.50
Grant Expenditures to Date		
Projected Total Expense		\$3,420.00
RTLIA Volunteer Credit to Date		\$540.00
Adjusted Total Grant Value		\$3,960.00
Adjusted Grant Value		
Adjusted Grant Advance Award	0.67	\$2,653.20
Adjusted Grantee Share	0.33	\$1,306.80
Adjusted Advance Payment from DNR	0.75	\$1,989.90
Over-Payment from DNR		\$5,508.41
Adjusted Final Payment from DNR	0.25	\$663.30
Cash to cover volunteer hour deficit		\$766.80
Hours short of goal		64
These Values will Change as the Grant Progresses		